



To Whom So Ever It May Concern

Criteria 4.1.4

This is to certify that following financial data on Average percentage of budget allocation (excluding salary) utilized for infrastructure augmentation has been compiled from Audited Statements of Accounts of University of Petroleum & Energy Studies for the financial years 2014-5 to 2018-19.

(Rs. Lakhs)

				(Its: Lakis)		
Financial Year	2014-15	2015-16	2016-17	2017-18	2018-19	
Budget allocated for infrastructure augmentation						
augmentation	3185.25	3,250.75	2,950.00	4,044.75	3,656.50	
Total expenditure excluding salary						
	12,268.56	14,833.24	18,072.68	20,787.52	22,184.64	
Percentage per year	25.96%	21.92%	16.32%	19.46%	16.48%	

Average	20.03%	

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Navneet Mehta (Finance Officer) University of Petroleum & Energy Studies

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