

To Whom So Ever It May Concern

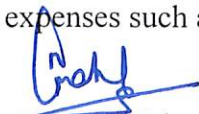
Criteria 4.4.1

This is to certify that following financial data concerning expenditure on maintenance of physical facilities & academic services (excluding salary) has been compiled from Audited Statements of Accounts of University of Petroleum & Energy Studies.

(Rs. in Laks)						
S.No	Financial Year	2014-15	2015-16	2016-17	2017-18	2018-19
A	Operating Expenditure (excluding salary)	9,535.99	12,579.69	15,259.44	17,292.96	20,095.57
B	Capital Expenditure	2,732.57	2,253.55	2,813.23	3,494.56	2,089.06
C=A+B	Total Expenditure	12,268.56	14,833.24	18,072.68	20,787.52	22,184.64
D	Expenditure of maintenance of physical facilities and academic support facilities.	6,080.99	8,213.31	9,777.79	10,048.75	12,862.96
E=D/C *100	Percentage Per Year	49.57%	55.37%	54.10%	48.34%	57.98%
F=total of E/5	Average percentage Utilization	53.07%				

Note1: Expenditure on maintenance of academic facilities includes: Student welfare/training expenses, Examination expenses, Laboratory expenses, Library expenses, Industrial tour expenses, Courseware & License Fees(Royalty Expenses), Outsourced Education Services (IBM Royalty), Career Service & Placement expenses, Rent & Hire Charges of Premises etc.

Note2: Expenditure on maintenance of Physical facilities includes: IT Hardware & Software expenses, Electricity, Generator & Water Expenses, Communication Expenses, Insurance expenses incurred on assets, Repairs & Maintenance, Housekeeping & Security expenses, Other administrative expenses such as Consumables, Gardening, Horticulture etc.


 Navneet Mehta
 (Finance Officer)
 University of Petroleum & Energy Studies

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This is to certify that following financial data on expenditure on maintenance of physical facilities & academic services (excluding salary) has been compiled from Audited Statements of Accounts of University of Petroleum & Energy Studies for the financial years 2014-15 to 2018-19.

Financial Year	Expenditure on maintenance of academic facilities (excluding salary) (Rs. Lakhs)	Expenditure on maintenance of physical facilities (excluding salary) (Rs. Lakhs)	Total Expenditure on maintenance of academic & Physical facilities	Total Expenditure as per Balance Sheet	% to total expenditure
2014-15	5,128.23	952.76	6,080.99	12,268.56	49.57%
2015-16	7,102.53	1,110.78	8,213.31	14,833.24	55.37%
2016-17	8,037.96	1,739.83	9,777.79	18,072.68	54.10%
2017-18	8,777.55	1,271.19	10,048.75	20,787.52	48.34%
2018-19	10,583.09	2,279.86	12,862.96	22,184.64	57.98%
Average	7,925.87	1,470.89	9,396.76	17,629.33	53.07%



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